

LLOYDS STEEL INDUSTRIES LIMITED				SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED.				
Regd Office : Modern Centre, B- Wing, 2nd Floor, Sane Guruji Marg, Mahalaxmi, Mumbai 400 011. UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010.								
(Rs. In Lacs)				(Rs. In Lacs)				
Sr. No.	Particulars	Qtr. Ended 30-06-2010 (Unaudited)	Qtr. Ended 30-06-2009 (Unaudited)	Year Ended 31.03.2010 (Audited)		Qtr. Ended 30.06.2010 (Unaudited)	Qtr. Ended 30-06-2009 (Unaudited)	Year Ended 31.03.2010 (Audited)
1	<b>Net Sales / Income from Operations</b>	<b>58176.88</b>	<b>58405.40</b>	<b>283076.05</b>	1	<b>Revenue</b>		
						<b>( Net sale /Income from each segment )</b>		
2	<b>Expenditure :-</b>							
	a.(Increase) / Decrease in Stock in Trade	(266.53)	(2136.13)	526.07		a) Steel Products	41469.98	32767.50
	b.Consumption of raw material (including fuel & consumables)	40191.75	30971.80	148311.39				
	c.Purchase of Traded Goods	13011.49	20154.63	84340.14		b) Engineering Products	4021.21	6789.84
	d.Staff Cost	1501.52	885.57	3976.55				
	e.Electricity & Water Charges	5910.04	4820.22	22164.99		c) Trading	12999.98	20561.14
	f.Depreciation & amortisation	2917.13	2894.99	11668.20				
	g.Manufacturing & Other Expenditure	2335.30	2155.86	13582.60		Total	58491.17	60118.48
	<b>Total Expenditure</b>	<b>65600.70</b>	<b>59746.94</b>	<b>284569.94</b>		<b>Less : Inter Segment Revenue</b>	<b>58.96</b>	<b>1506.79</b>
3	<b>Profit / (Loss) from Operations before Interest &amp; Exceptional items</b>	<b>(7423.82)</b>	<b>(1341.54)</b>	<b>(1493.89)</b>		<b>Net Sales / Income from operations</b>	<b>58432.21</b>	<b>58611.69</b>
4	Other Income	255.33	206.29	447.09				
5	<b>Profit / (Loss) before Interest &amp; Exceptional items</b>	<b>(7168.49)</b>	<b>(1135.25)</b>	<b>(1046.80)</b>	2	<b>Results</b>		
						(Profit (+) / Loss (-) before tax and interest from each segment)		
6	Interest & Finance Charges (Net) ( See Note 2)	607.17	319.85	4897.03		a) Steel Products	(7145.93)	(1119.23)
7	<b>Profit / (Loss) after Interest but before Exceptional items</b>	<b>(7775.66)</b>	<b>(1455.10)</b>	<b>(5943.83)</b>		b) Engineering Products	257.16	106.43
8	Exceptional Items (Net)	-	-	(1807.86)		c) Trading	(11.50)	106.51
9	<b>Profit / (Loss) Before Tax</b>	<b>(7775.66)</b>	<b>(1455.10)</b>	<b>(7751.69)</b>		Total	(6900.27)	(906.29)
10	Tax Expenses	-	-	-		<b>Less :</b>		
11	<b>Net Profit / (Loss) from Ordinary Activities After Tax</b>	<b>(7775.66)</b>	<b>(1455.10)</b>	<b>(7751.69)</b>		i) Interest	607.17	319.85
12	Extraordinary Items (Prior period Income / (Expenses))	0.02	(3.32)	(56.41)		ii) Other un-allocable expenditure net of un-allocable income	268.22	228.96
13	<b>Net Profit / (Loss) for the period</b>	<b>(7775.64)</b>	<b>(1458.42)</b>	<b>(7808.10)</b>		iii) Exceptional Items - Net	-	-
14	<b>Paid-up equity share capital ( Face Value Rs.10/-per share)</b>	<b>22416.16</b>	<b>21114.68</b>	<b>22416.16</b>		<b>Profit (+) /Loss(-) Before Tax</b>	<b>(7775.66)</b>	<b>(1455.10)</b>
15	<b>Reserves excluding revaluation reserves</b>	<b>-</b>	<b>-</b>	<b>(78,993.34)</b>				
16	<b>Earnings Per Share (EPS)</b>				3	<b>Capital Employed</b>		
	a) Before Exceptional items					Segment Assets - Segment Liabilities		
	Basic & Diluted	(3.49)	(0.69)	(2.80)		a) Steel Products	73757.48	70105.00
	b) After Exceptional items					b) Engineering Products	(10361.38)	1218.83
	Basic & Diluted	(3.49)	(0.69)	(3.65)		c) Unallocable Assets Less Liabilities	(22465.23)	(1530.96)
17	<b>Public Shareholding</b>							
	--Number of Shares	183586528	172854658	185854658				
	--Percentage of Shareholding	82.39	81.49	82.56				
18	<b>Promoters and promoter group Shareholding</b>							
	<b>a) Pledged/Encumbered</b>							
	--Number of Shares	18990126	27855996	18990126				
	--Percentage of Shares (as a % of the the total shareholding of promoter and promoter group)	48.38	70.97	48.38				
	--Percentage of Shares (as a % of the the total share capital of the company)	8.52	13.13	8.44				
	<b>b) Non-encumbered</b>							
	--Number of Shares	20261587	11395717	20261587				
	--Percentage of Shares (as a % of the the total shareholding of promoter and promoter group)	51.62	29.03	51.62				
	--Percentage of Shares (as a % of the the total share capital of the company)	9.09	5.38	9.00				

**Notes :**

- The Statutory Auditors have carried out a Limited Review of the financial results for quarter ended 30th June, 2010
- With respect to the Auditor's observation on Non provision of Interest in the financial statements for the year ended 31.03.2010, it is to be noted that the company has not provided for interest amounting to Rs.1242.94 Lacs on loans for the quarter ended 30th June, 2010. (Cumulative Rs. 20365.38 Lacs) in view of likely restructuring.
- No Investors complaint were pending at the beginning of the quarter. During the quarter 77 investor complaints were received. All 77 were resolved and no complaints were pending as at 30th June, 2010
- The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at their meeting held on 29th July, 2010
- Previous year figures has been regrouped/reclassified wherever necessary.

**For Lloyds Steel Industries Limitec**