

LLOYDS METALS & ENGINEERS LIMITED

Regd. Office : Plot No A 1-2, MIDC Area, Ghugus, Dist. Chandrapur, Maharashtra - 442 505

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009.

(Rs. in Lacs)

Sr. No.	Particulars	Stand alone basis					Consolidated		
		Qtr Ended 30.09.2009 (Unaudited)	Qtr Ended 30.09.2008 (Unaudited)	H.Y. Ended 30.09.2009 (Unaudited)	H.Y. Ended 30.09.2008 (Unaudited)	Year ended 31.03.2009 (Audited)	Qtr Ended 30.09.2009 (Unaudited)	H.Y. Ended 30.09.2009 (Unaudited)	Year ended 31.03.2009 (Audited)
1	Net Sales/Income from Operations	17894.54	17434.85	28952.40	31087.45	52347.23	20876.70	39421.15	68118.37
2	Expenditure								
	a. (Increase) / Decrease in Stock in Trade and work in progress	47.63	232.22	27.40	(3136.07)	(2245.12)	(162.84)	303.86	(20.45)
	b. Consumption of Raw Material (Incl Fuel & Consumables)	5944.29	11204.39	12185.15	24029.52	37770.12	8698.41	17689.31	38594.00
	c. Purchase of Traded Goods	11143.20	1964.65	14984.49	1964.65	6536.67	11143.20	18558.89	17931.77
	d. Staff Cost	187.48	282.11	335.82	596.86	962.37	308.96	573.68	1143.49
	e. Depreciation	423.07	532.71	842.03	1059.08	1920.96	447.58	890.92	1956.86
	f. Manufacturing & Other Expenditure	578.18	1368.15	1012.82	2081.24	4414.19	1094.66	2145.40	5383.00
	g. Total	18323.85	15584.23	29387.71	26595.28	49359.19	21529.97	40162.06	64988.67
3	Profit/(Loss) from Operations before Interest & Exceptional Items	(429.31)	1850.62	(435.31)	4492.17	2988.04	(653.27)	(740.91)	3129.70
4	Other Income	8.05	41.80	24.33	48.99	429.00	8.95	28.24	444.62
5	Profit/(Loss) before Interest & Exceptional Items	(421.26)	1892.42	(410.98)	4541.16	3417.04	(644.32)	(712.67)	3574.32
6	Interest & Finance charges (Net)	256.87	100.69	395.50	289.21	560.80	258.68	398.67	713.94
7	Profit/(Loss) after Interest but before Exceptional Items	(678.13)	1791.73	(806.48)	4251.95	2856.24	(903.00)	(1111.34)	2860.38
8	Exceptional Items	-	-	-	-	-	-	-	-
9	Profit / (Loss) Before Tax	(678.13)	1791.73	(806.48)	4251.95	2856.24	(903.00)	(1111.34)	2860.38
10	Tax Expenses								
	a) Fringe Benefit Tax / MAT	-	5.37	-	8.20	17.61	-	-	18.89
11	Net Profit / (Loss) from Ordinary Activities After Tax	(678.13)	1786.36	(806.48)	4243.75	2838.63	(903.00)	(1111.34)	2841.49
12	Extraordinary Items (net of tax expenses)	(1.63)	(1.26)	(1.62)	(0.04)	5.45	3.61	3.62	5.45
13	Net Profit / (Loss) for the period	(679.76)	1785.10	(808.10)	4243.71	2844.08	(899.39)	(1107.72)	2846.94
14	Paid-up equity share capital (Face Value Rs.2/-per share)	2243.05	2243.05	2243.05	2243.05	2243.05	2243.05	2243.05	2243.05
15	Reserves excluding revaluation reserves	-	-	-	-	6,029.82	-	-	6,032.69
16	Earnings Per Share (EPS)								
	a) Before Exceptional items								
	Basic & Diluted	(0.61)	1.60	(0.73)	3.81	2.56	(0.81)	(1.00)	2.56
	b) After Exceptional items								
	Basic & Diluted	(0.61)	1.60	(0.73)	3.81	2.56	(0.81)	(1.00)	2.56
17	Public Shareholding								
	--Number of Shares	58117720	60617720	58117720	60617720	58117720	58117720	58117720	58117720
	--Percentage of Shareholding	52.22	54.47	52.22	54.47	52.22	52.22	52.22	52.22
18	Promoters and promoter group Shareholding								
	a) Pledged/Encumbered								
	--Number of Shares	28452935	N.A.	28452935	N.A.	32157050	28452935	28452935	32157050
	--Percentage of Shares (as a % of the the total shareholding of promoter and promoter group)	53.51		53.51		60.48	53.51	53.51	60.48
	--Percentage of Shares (as a % of the the total share capital of the company)	25.57		25.57		28.89	25.57	25.57	28.89
	b) Non-encumbered								
	--Number of Shares	24720635	N.A.	24720635	N.A.	21016520	24720635	24720635	21016520
	--Percentage of Shares (as a % of the the total shareholding of promoter and promoter group)	46.49		46.49		39.52	46.49	46.49	39.52
	--Percentage of Shares (as a % of the the total share capital of the company)	22.21		22.21		18.89	22.21	22.21	18.89

Notes :

- The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th Sept. 2009.
- The Company is operating on only one broad Segment- Iron and Steel and hence no separate Segmental Results have been given.
- One of the Wholly Owned Subsidiary of the company is yet to commence its operations.
- No Investor complaints were pending at the beginning of the quarter. During the quarter 5 investor complaints were received. All 5 were resolved and no complaints were pending as at 30th Sept. 2009.
- Figures for the current quarter are not comparable with previous quarter as Murbad unit of the company has been demerged into LLPL since 1st November, 2008. pursuant to Scheme of Arrangement between the company and LLPL.
- The above Financial Results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at its meeting held on 30th October, 2009.
- Previous period figures has been regrouped/reclassified wherever necessary.

For Lloyds Metals & Engineers Limited

Place : Mumbai
Dated : 30th October, 2009

B. L. AGARWAL
MANAGING DIRECTOR